



Presentation to SPC Anthony Flynn, Executive Manager



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Social Housing Programme Out Turn 2016

	2015	2016 to date
Units completed to date	565	533
Voids restored	1012	975
Part V		25
HAP tenancies (Dublin Region)	112	640
Outturn	1689	2173

Social Housing Programme Completions 2016

Project Ref	Committee Area / housing Provider	Provider	Schemes	Funding Programme	No of Units	Status
N29/2/877	South East / General Needs	Dublin City Council	Maxwell Road, D6	Regeneration	9	Completed 2016
N29/2/882	North Central / General Needs	Dublin City Council	Priory Hall	LA housing	9	Completed 2016
	North West /Special Needs	Dublin City Council	Rapid Home Delivery - Poppintree	LA housing	22	Completed 2016
	South East /General Needs	Dublin City Council SE. GN	Crampton Buildings	Remedial Works	28	Completed 2016
	General Needs	Dublin City Council	General Acquisitions	LA housing	147	Completed 2016
	General Needs/Special Needs	Dublin City Council	RAS Agreements and Leasing Arrangements	RAS/SHCEP	102	Completed 2016
	General Needs	Dublin City Council	RAS Acquisitions	RAS Capital Reserve	10	Completed 2016
	All Areas	AHBs/General Needs & Special Needs	Various	AHB Leasing	181	Completed 2016

Social Housing Programme Completions 2016

Project Ref	Committee Area / housing Provider	Provider	Schemes	Funding Programme	No of Units	Status
		AHBs/Special Needs	Various	CAS	25	Completed 2016
	North West Area	Dublin City Council	Hampton Wood	LA Housing	25	Completed 2016
				Total Units	558	

Social Housing Programme

On –Site

Completion Year	2017	2018
Buttercup - DCC	35	
Charlemont - DCC	79	
Dolphin House - DCC		100
Harolds Cross - DCC	10	
Annamore Court - AHB	70	
Broome Lodge - AHB	43	
St. Agathas Court - AHB	11	
John Lane West - AHB		31
Orchard Lawns - AHB		72

Social Housing Programme On –Site

Completion Year	2017	2018
St Helenas Drive - DCC	39	
Belcamp H - DCC	38	
Mourne Road - DCC	29	
Cherry Orchard - DCC	24	
DCC	244	100
AHB	134	103

Social Housing Programme

Commencements/Acquisitions/Part Vs

Raleigh Square	AHB	33	Q1 2017
Ballybough Road	DCC	7	Q1 2017
General Acquisitions	DCC	86	2017
Leasing	DCC	10	2017
Capital Assistance Scheme and Leasing	AHB	305	2017 (208) 2018 (97)
Part V		122	2017 (38) 2018 (84)
Total		563	

Social Housing Programme

Part 8s

1.	Dominick Street	73	Q4 2016
2.	Cornamona	60	Q1 2017
3.	Croke Villas / Sackville Avenue	74	Q2 2017
4.	Scribblestown	71	Q.2. 2017
5.	Ayrfield	120	Q. 2. 2017
6.	Infirmery Road	30	Q.2.2017
	Total	428	

Social Housing Programme

PPP Bundles

- Ayrefield
150 units Design Team Appointed
- Presentation to Area Committee
February 2017

- Scribblestown
- 71 units Design Team Appointed
- Presentation to Area Committee
February 2017

Land Initiative

- Report approved by the joint
Housing & Planning SPC on 9th
December 2016 and City Council
on 9th January 2017.

Social Housing Programme

Rapid Build

- 3 sites 70 units

Tenders issued 9th December 2016 due back 19th January 2017

1.	Woodbank	5
2.	Rathvilly	12
3.	HSE Lands Ballyfermot	53

Total: 70

Advertisement for design team for Pilot `System Build Apartments` 10th January 2017.

Fishamble Street	6
Bunratty Road	62

Total: 68